

TOWN OF TROY NOTICE

BUDGET HEARING NOVEMBER 17, 2015 7:30 P.M.

TO THE ELECTORS OF THE TOWN OF TROY:

NOTICE IS HEREBY GIVEN that on Tuesday, November 17, 2015, at 7:30 p.m., at the Town of Troy Town Hall in Black Hawk, a **public hearing and special meeting** on the **proposed 2016 budget** of the Town of Troy will be held. All interested parties are invited to attend and comment on the budget. The detailed proposed budget is available for inspection at the town clerk's office, E9699 Fuchs Road, Sauk City, WI. The following is a summary of the **proposed 2016 budget**:

<u>General Fund</u>	<u>2015 Current Budget</u>	<u>2016 Proposed Budget</u>	<u>%Change</u>
REVENUES:			
Taxes:			
General Property Taxes	\$316,290	\$319,979	1.16%
Other Taxes	8,000	4,500	-43.75%
Intergovernmental	116,819	116,830	-1.70%
Miscellaneous Revenue	<u>2,050</u>	<u>1,850</u>	<u>-9.75%</u>
TOTAL REVENUES	\$443,159	\$443,159	1.93%
 EXPENDITURES:			
General Government	\$ 72,000	\$78,992	9.71%
Public Safety	48,648	51,453	5.77%
Town Hall	3,000	3,000	0.00%
Highway Maintenance	226,100	224,100	-0.88%
Sanitation	11,500	10,500	-8.69%
Debt Service	35,000	35,000	0.00%
Capital Reserve	31,911	25,114	- 21.30%
Contingency Fund	<u>15,000</u>	<u>15,000</u>	<u>0.00%</u>
TOTAL EXPENDITURES	\$443,159	\$443,159	1.93%

Mary Zins, Clerk

Publish 10/28/15

NOTICE OF A SPECIAL TOWN MEETING FOR THE ELECTORS OF THE TOWN OF TROY

Notice is hereby given that a special town meeting of the Town of Troy will be held in the town at the Town of Troy Town Hall in Black Hawk on the 17th day of November, 2015, immediately following the completion of the public hearing on the proposed 2016 budget for the following purposes:

1. Approve minutes from the November 18, 2014, meeting.
2. To approve the total highway expenditures for 2016 pursuant to Sec. 82.03 (3) of Wisconsin Statutes.
3. To approve the 2015 town tax levy to be paid in 2016 pursuant to Sec. 60.10 (1) (a) of Wisconsin Statutes.
4. Adjourn special town meeting.

SPECIAL TOWN BOARD MEETING AGENDA

There will be a special town board meeting immediately following the special town meeting at the town hall. On the agenda is the adoption of the 2016 Town of Troy budget and adjourn.

Mary Zins, Clerk

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