

TOWN OF TROY NOTICE

BUDGET HEARING NOVEMBER 18, 2014 7:30 P.M.

TO THE ELECTORS OF THE TOWN OF TROY:

NOTICE IS HEREBY GIVEN that on Tuesday, November 18, 2014, at 7:30 p.m., at the Town of Troy Town Hall in Black Hawk, a **public hearing and special meeting** on the **proposed 2015 budget** of the Town of Troy will be held. All interested parties are invited to attend and comment on the budget. The detailed proposed budget is available for inspection at the town clerk's office, E9699 Fuchs Road, Sauk City, WI. The following is a summary of the **proposed 2015 budget**:

<u>General Fund</u>	<u>2014 Current Budget</u>	<u>2015 Proposed Budget</u>	<u>%Change</u>
REVENUES:			
Taxes:			
General Property Taxes	\$313,205	\$316,290	.98%
Other Taxes	6,500	8,000	23.08%
Intergovernmental	113,007	116,819	3.38%
Miscellaneous Revenue	<u>2,050</u>	<u>2,050</u>	<u>0.00%</u>
TOTAL REVENUES	\$434,762	\$443,159	1.93%
EXPENDITURES:			
General Government	\$ 71,400	\$72,000	.84%
Public Safety	44,548	48,648	9.20%
Town Hall	3,000	3,000	0.00%
Highway Maintenance	220,000	226,100	2.77%
Sanitation	11,500	11,500	0.00%
Debt Service	35,000	35,000	0.00%
Capital Reserve	34,314	31,911	- 7.00%
Contingency Fund	<u>15,000</u>	<u>15,000</u>	<u>0.00%</u>
TOTAL EXPENDITURES	\$434,762	\$443,159	1.93%

Mary Zins, Clerk

Publish 10/29/14

NOTICE OF A SPECIAL TOWN MEETING FOR THE ELECTORS OF THE TOWN OF TROY

Notice is hereby given that a special town meeting of the Town of Troy will be held in the town at the Town of Troy Town Hall in Black Hawk on the 18th day of November, 2014, immediately following the completion of the public hearing on the proposed 2015 budget for the following purposes:

1. Approve minutes from the November 12, 2013, meeting.
2. To approve the total highway expenditures for 2015 pursuant to Sec. 82.03 (3) of Wisconsin Statutes.
3. To approve the 2014 town tax levy to be paid in 2015 pursuant to Sec. 60.10 (1) (a) of Wisconsin Statutes.
4. Adjourn special town meeting.

SPECIAL TOWN BOARD MEETING AGENDA

There will be a special town board meeting immediately following the special town meeting at the town hall. On the agenda is the adoption of the 2015 Town of Troy budget and adjourn.

Mary Zins, Clerk

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