

# TOWN OF TROY NOTICE

## SPECIAL MEETING & BUDGET HEARING NOVEMBER 12, 2013 7:30 P.M.

### TO THE ELECTORS OF THE TOWN OF TROY:

NOTICE IS HEREBY GIVEN that on Tuesday, November 12, 2013, at 7:30 p.m., at the Town of Troy Town Hall in Black Hawk, a **public hearing and special meeting** on the **proposed 2014 budget** of the Town of Troy will be held. All interested parties are invited to attend and comment on the budget. The detailed proposed budget is available for inspection at the town clerk's office, E9699 Fuchs Road, Sauk City, WI. The following is a summary of the **proposed 2014 budget**:

<u>General Fund</u>	<u>2013 Current Budget</u>	<u>2014 Proposed Budget</u>	<u>%Change</u>
REVENUES:			
Taxes:			
General Property Taxes	\$312,511	\$313,205	.23%
Other Taxes	3,600	6,500	80.56%
Intergovernmental	112,986	113,007	.01%
Miscellaneous Revenue	<u>1,950</u>	<u>2,050</u>	<u>5.13%</u>
<b>TOTAL REVENUES</b>	<b>\$431,047</b>	<b>\$434,762</b>	<b>.86%</b>
EXPENDITURES:			
General Government	\$ 67,600	\$71,400	5.62%
Public Safety	43,355	44,548	2.75%
Town Hall	3,500	3,000	-14.29%
Highway Maintenance	211,900	220,000	3.82%
Sanitation	11,500	11,500	0.00%
Debt Service	35,000	35,000	0.00%
Capital Reserve	43,192	34,314	-20.97%
Contingency Fund	<u>15,000</u>	<u>15,000</u>	<u>0.00%</u>
<b>TOTAL EXPENDITURES</b>	<b>\$431,047</b>	<b>\$434,762</b>	<b>0.49%</b>

**Mary Zins, Clerk**

Publish 10/30/13